

**NOTICE OF BUDGET HEARING**  
**HIGHWAY DISTRICT NO 1, PAYETTE COUNTY, IDAHO**

A PUBLIC HEARING for consideration of the proposed budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024 will be held at the Highway District No 1 office located at **3890 NW 1<sup>st</sup> Ave, New Plymouth, Idaho at 5:00 PM on August 29, 2023**. The budget may be inspected any time prior to the hearing at the Highway District office during the period of August 9, 2023 to August 29, 2023.

Revenue:	<u>F2023</u>	<u>Proposed F2024</u>
Payette County taxes	\$ 969,419.00	\$1,016,435.00
Farm Equipment Replacement	10,086.00	10,086.00
Motor Users' Revenue	757,000.00	1,188,874.00
Other	0.00	0.00
Carry Over	526,102.00	500,000.00
Personal Property	7,868.00	9,958.00
Sales Tax	55,000.00	88,226.00
Grant Monies	100,000.00	0.00
Interest Earned on Investments	5,600.00	34,000.00
Penalty & Interest from Delinquent Taxes	<u>4,000.00</u>	<u>7,000.00</u>
Total Estimated Revenue	\$2,435,075.00	\$2,854,579.00

Estimated Expenditures:		
Labor	\$ 497,982.00	\$ 516,321.00
Road Materials	800,000.00	1,514,531.00
Bridge & Culvert	35,000.00	35,000.00
Gasoline & Oil	40,000.00	40,000.00
Commissioners' Salaries	7,000.00	7,200.00
Commissioners' Mileage	750.00	750.00
Equipment Maintenance	90,000.00	90,000.00
Gravel Plant Maintenance	600.00	600.00
Gravel	225,000.00	70,000.00
Shop Maintenance	16,000.00	18,000.00
Traffic Services	22,000.00	22,000.00
Insurance & Bonds	38,170.00	41,000.00
Capital Outlay	291,042.00	129,369.00
Dues & Convention	12,000.00	12,000.00
Legal & Audit	7,000.00	7,000.00
Office & Election	9,000.00	9,000.00
FICA	38,447.00	40,018.00
Employee Life Insurance	1,800.00	1,800.00
Employee Retirement	59,104.00	57,232.00
Snow Removal	25,000.00	25,000.00
Employee Health Insurance	109,225.00	113,909.00
Safety & Drug Testing	2,500.00	2,500.00
Schools & Seminars	2,500.00	2,500.00
Weed & Pest Control	52,344.00	53,999.00
Technology	5,500.00	5,500.00
Interest on Loan	9,111.00	8,350.00
City of Fruitland	<u>38,000.00</u>	<u>31,000.00</u>
Total Estimated Expenditures	\$2,435,075.00	\$2,854,579.00

**Regular Board Meetings are held every second Tuesday of the month at 4:00 pm.** Any person needing special accommodations to participate in the above noticed meeting should contact the Highway District 5 days prior to the meeting. Highway District No. 1 is committed to be in compliance with Title VI, for more information please contact the District's Title VI coordinator at 208-278-3041 or visit our web page at [www.hwd1.org](http://www.hwd1.org).