

NOTICE OF BUDGET HEARING
HIGHWAY DISTRICT NO 1, PAYETTE COUNTY, IDAHO

A PUBLIC HEARING for consideration of the proposed budget for the fiscal year that begins October 1, 2026 and ends September 30, 2027 will be held at the Highway District No 1 office located at 3890 NW 1st Ave, New Plymouth, Idaho at 4:00 PM on August 27, 2026. The following tables set forth anticipated expenditures and revenue including the amount of taxes to be collected. The budget may be inspected any time prior to the hearing at the Highway District office during the period of August 12, 2026 to August 27, 2026.

Revenue:	<u>F2026</u>	<u>Proposed F2027</u>
Payette County taxes	\$1,120,096.00	\$1,165,314.00
Farm Equipment Replacement	10,086.00	10,086.00
kWh/therms Replacement	0.00	10,226.00
Motor Users' Revenue	1,025,308.00	1,078,381.00
Carry Over	700,000.00	400,000.00
Personal Property	9,958.00	9,890.00
Sales Tax	214,000.00	247,000.00
Interest Earned on Investments	63,000.00	50,000.00
Penalty & Interest from Delinquent Taxes	<u>6,000.00</u>	<u>7,200.00</u>
Total Estimated Revenue	\$3,148,448.00	\$2,978,097.00

Estimated Expenditures:		
Labor	\$582,199.00	\$601,246.00
Road Materials	1,476,010.00	1,482,890.00
Bridge & Culvert	27,000.00	20,000.00
Gasoline & Oil	35,000.00	35,000.00
Commissioners' Salaries	7,200.00	7,200.00
Commissioners' Mileage	750.00	750.00
Equipment Maintenance	90,000.00	90,000.00
Gravel Plant Maintenance	600.00	700.00
Gravel	70,000.00	70,000.00
Shop Maintenance	18,000.00	18,000.00
Small Tools & Equipment	7,000.00	7,000.00
Traffic Services	28,600.00	40,100.00
Insurance & Bonds	45,800.00	46,341.00
Capital Outlay	336,357.00	122,000.00
Dues & Convention	13,800.00	12,000.00
Legal & Audit	7,000.00	7,700.00
Office & Election	9,000.00	10,000.00
FICA	45,058.00	46,515.00
Employee Life Insurance	1,800.00	1,800.00
Employee Retirement	67,110.00	69,388.00
Snow Removal	35,000.00	35,000.00
Employee Health Insurance	148,864.00	155,165.00
Safety & Drug Testing	2,500.00	2,500.00
Schools & Seminars	2,500.00	2,500.00
Weed & Pest Control	55,800.00	57,802.00
Technology	5,500.00	5,500.00
City of Fruitland	<u>30,000.00</u>	<u>31,000.00</u>
Total Estimated Expenditures	\$3,148,448.00	\$2,978,097.00

Regular Board Meetings are held every second Tuesday of the month at 4:00 pm. Any person needing special accommodations to participate in the above noticed meeting should contact the Highway District 5 days prior to the meeting. Highway District No. 1 is committed to be in compliance with Title VI, for more information please contact the District's Title VI coordinator at 208-278-3041 or visit our web page at www.hwd1.org.